

Tabela 2 : Parashikimi i Shpërndarjes së Burimeve Financiare afatmesme për njësinë e vetëqeverisjes vendore

Njësia vendore : Bashkia Elbasan

Ne mijë lekë

Nr	Programet	Fakti 2016				I pritshmi 2017				2018				2019				2020			
		Shp për personelin	Shp te tjera korrente	Shp për invest	Totali	Shp për personelin	Shp te tjera korrente	Shp për invest	Totali	Shp për personelin	Shp te tjera korrente	Shp për invest	Totali	Shp për personelin	Shp te tjera korrente	Shp për invest	Totali	Shp për personelin	Shp te tjera korrente	Shp për invest	Totali
1	Planifikimi Menaxhimi dhe Administrimi	299,219	54,384	5,331	358,934	7,957	475,962	475,962	477,970	356,141	111,864	9,365	477,970	356,141	111,864	9,365	477,970	356,141	111,864	9,365	477,970
2	Sherbimet e kujdesit parësor	443	297	0	740	2,000	2,797	2,797	2,897	0	0	0	2,897	0	0	0	2,897	0	0	0	2,897
3	Mbrojtja dhe siguria publike	0	41,596	0	41,596	9,534	9,534	9,534	9,534	0	0	0	9,534	0	0	0	9,534	0	0	0	9,534
4	Emergjencat civile	0	39,237	0	39,237	21,233	21,233	21,233	22,000	0	0	22,000	22,000	0	0	22,000	22,000	0	0	22,000	22,000
5	Furnizimi me ujë dhe kanalizime	0	177,194	124,327	332,106	45,552	258,541	143,173	447,266	45,552	258,541	228,046	533,432	46,463	261,133	232,607	540,203	47,392	263,744	237,259	548,395
6	Menaxhimi i mbetjeve dhe shërbimet publike	30,585	0	0	30,585	1,612	1,655	1,655	1,688	1,612	43	33	1,688	1,644	43	35	1,722	1,677	44	36	1,757
7	vendore	0	0	0	0	40,518	40,518	40,518	35,514	0	0	35,514	35,514	0	0	36,224	36,224	0	0	36,948	36,948
8	Zhvillimi ekonomik dhe mbikëqija e tregut	42,994	22,006	598,251	663,251	58,510	35,049	770,838	864,397	58,510	35,049	614,386	707,945	59,680	35,224	625,674	720,578	60,874	35,928	638,187	734,989
9	Zhvillimi Rural dhe infrastruktura bujqësore	17,632	25,606	20,136	63,374	22,899	21,730	493	45,122	22,899	21,730	900	45,529	23,357	21,839	1,200	46,396	23,824	22,057	1,224	47,105
10	Infrastruktura dhe transporti rrugor	36,370	16,806	1,942	55,118	44,865	23,375	1,200	69,440	44,865	23,375	1,320	69,560	45,027	23,492	1,346	70,600	46,678	23,962	1,374	72,013
11	Edukimi dhe sporti	0	0	0	0	7,000	37,970	6,691	51,661	7,000	37,970	7,000	51,970	7,140	38,160	7,140	52,440	7,283	38,923	7,283	53,489
12	Arti, kultura dhe Turizmi	3,832	1,193	12,447	17,472	4,930	1,880	29,281	36,091	4,930	1,880	77,000	83,810	5,029	1,889	78,540	85,458	5,129	1,908	80,110	87,147
13	Mbrojtja e mjedisit dhe menaxhimi i pyjeve	19,064	1,440,269	404	1,459,737	25,235	1,596,310	2,200	1,623,745	25,235	1,627,780	2,500	1,659,949	25,740	1,659,949	2,500	1,698,189	26,255	1,691,148	2,550	1,721,953
14	Planifikimi Urban dhe strehimi	13,641	91,714	52,634	157,989	21,552	119,595	46,043	187,190	21,552	119,595	119,424	260,571	21,983	120,193	117,488	259,664	22,423	122,597	119,837	264,857
15	Arsimi Parashkollor	0	0	0	0	41,308	41,308	41,308	43,109	0	0	43,109	43,109	0	0	43,109	43,109	0	0	43,109	43,109
16	Arsimi Parashkollor + konv.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Arsimi Parashkollor + konv.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Sherbimi borxhit afat-shkurter	65,516	0	0	65,516	94,716	94,716	94,716	94,716	0	0	94,716	94,716	0	0	96,800	96,800	0	0	96,800	96,800
19	Sherbimi i borxhit afat-gjate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Funkstione financiare	211,199	285	285	211,484	241,411	241,411	241,411	235,163	0	0	235,163	235,163	0	0	235,163	235,163	0	0	235,163	235,163
21	Arsimi Parashkollor	35,772	3,849	10,451	50,072	45,290	6,177	11,404	62,871	45,290	6,177	0	51,467	45,290	6,177	0	51,467	48,460	6,610	0	55,070
22	Arsimi Parashkollor + konv.	2,332	3,098	2,814	8,244	3,612	10,828	14,440	14,440	3,612	10,828	0	14,440	3,612	10,828	0	14,440	3,865	11,536	0	15,451
23	Ujti dhe Kullimi	23,412	2,814	2,814	29,040	27,111	3,200	440	30,751	27,111	3,200	0	30,311	27,111	3,200	0	30,311	29,009	3,424	0	32,433
24	Sherbimi Zjarrfikës	2,659	2,97	2,97	5,656	5,504	466	5,970	5,970	5,504	466	0	5,970	5,504	466	0	5,970	5,889	499	0	6,388
25	Administrimi i Pyjeve	16,322	3,611	3,611	23,544	16,637	3,705	20,342	16,637	16,637	3,705	0	20,342	16,637	3,705	0	20,342	17,802	3,964	0	21,766
26	Mbrojtja Sociale	8,097	5,506	5,506	19,109	14,200	6,017	26,217	14,200	6,017	8,000	0	28,217	14,200	6,017	8,160	28,377	15,194	6,438	8,323	29,955
27	Rruget Rurale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Drejtoite e Bujqësisë	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totali	763,573	1,973,724	865,160	3,602,457	2,382,608	1,083,471	4,408,637	936,310	2,415,372	1,129,388	4,481,070	940,963	2,452,176	1,154,310	4,547,549	977,158	2,550,090	1,177,497	4,704,745	

Miratimi	Drejtoesi i menaxhimit te programeve	Nepunesi Autorizues
Emri:	<i>H. Bogdan</i>	<i>15/10/2017</i>
Nenshkrimi:	<i>[Signature]</i>	<i>[Signature]</i>
Data:	<i>29/15/2017</i>	<i>24/15/2017</i>

