





|  |  |                      |         |                    |              |              |             |              |          |              |          |          |          |          |          |          |          |          |              |
|--|--|----------------------|---------|--------------------|--------------|--------------|-------------|--------------|----------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
|  |  |                      | Bashkia | Futbolli           | 12000        |              |             |              |          |              | 12000    |          |          |          |          |          |          |          |              |
|  |  |                      | Bashkia | shpenzime kapitale | 32201        |              |             |              |          |              |          |          |          |          |          |          |          |          | 32201        |
|  |  | Totali I Programit : |         |                    | <b>68233</b> | <b>11600</b> | <b>1900</b> | <b>10462</b> | <b>0</b> | <b>12000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>32271</b> |

### 9 Programi I Shendetit Publik

|    |       |                      |              |                    |            |            |           |            |          |          |          |          |          |          |          |          |          |          |          |
|----|-------|----------------------|--------------|--------------------|------------|------------|-----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Gr | Prog  | Kap                  | Institucioni | Emertimi           | shuma      | 600        | 601       | 602        | 603      | 604      | 606      | 609      | 166      | 651      | 230      | 231      |          |          |          |
| 00 | 07450 | 5                    | QE.Arsimit   | DDD                | 759        | 395        | 64        | 300        |          |          |          |          |          |          |          |          |          |          |          |
|    |       |                      | Bashkia      | shpenzime kapitale | 0          |            |           |            |          |          |          |          |          |          |          |          |          |          |          |
|    |       | Totali I Programit : |              |                    | <b>759</b> | <b>395</b> | <b>64</b> | <b>300</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### 10 Programi I Strehimit dhe Urbanistikes

|    |       |                      |              |                       |              |             |            |          |          |          |            |          |          |          |          |          |          |          |              |
|----|-------|----------------------|--------------|-----------------------|--------------|-------------|------------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|--------------|
| Gr | Prog  | Kap                  | Institucioni | Emertimi              | shuma        | 600         | 601        | 602      | 603      | 604      | 606        | 609      | 166      | 651      | 230      | 231      |          |          |              |
| 00 | 06140 | 5                    | NSHP         | Sekt.M.Banesa Sociale | 1400         | 1200        | 200        |          |          |          |            |          |          |          |          |          |          |          |              |
|    |       |                      | Bashkia      | Bonus strehimi        | 960          |             |            |          |          |          | 960        |          |          |          |          |          |          |          |              |
|    |       |                      | Bashkia      | shpenzime kapitale    | 10922        |             |            |          |          |          |            |          |          |          |          |          |          |          | 10922        |
| 00 | 06140 | 5                    | Nj.A.B.S     | Shpenzime personeli   | 2015         | 1735        | 280        |          |          |          |            |          |          |          |          |          |          |          |              |
|    |       | Totali I Programit : |              |                       | <b>15297</b> | <b>2935</b> | <b>480</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>960</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10922</b> |

### 11 Programi I Administrates Vendore

|    |       |                      |              |                        |               |               |              |              |          |              |            |          |          |              |          |          |          |          |              |
|----|-------|----------------------|--------------|------------------------|---------------|---------------|--------------|--------------|----------|--------------|------------|----------|----------|--------------|----------|----------|----------|----------|--------------|
| Gr | Prog  | Kap                  | Institucioni | Emertimi               | shuma         | 600           | 601          | 602          | 603      | 604          | 606        | 609      | 166      | 651          | 230      | 231      |          |          |              |
| 00 | 01110 | 5                    | Bashkia      | Administrata           | 202486        | 145000        | 24224        | 21875        |          |              |            |          |          |              |          |          |          |          | 11387        |
|    |       |                      | "            | Keshilli Bashkiak      | 8000          |               |              | 8000         |          |              |            |          |          |              |          |          |          |          |              |
|    |       |                      | "            | Invalid Lufte          | 150           |               |              |              |          |              | 150        |          |          |              |          |          |          |          |              |
|    |       |                      | "            | Vendime gjygi          | 46479         |               |              | 46479        |          |              |            |          |          |              |          |          |          |          |              |
|    |       |                      | "            | Interesa hua nga banka | 40939         |               |              |              |          |              |            |          |          |              | 40939    |          |          |          |              |
|    |       |                      | "            | 3 % Keshilli Qarkut    | 24190         |               |              |              |          | 24190        |            |          |          |              |          |          |          |          |              |
|    |       | Totali I Programit : |              |                        | <b>322244</b> | <b>145000</b> | <b>24224</b> | <b>76354</b> | <b>0</b> | <b>24190</b> | <b>150</b> | <b>0</b> | <b>0</b> | <b>40939</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11387</b> |

### 12 Hua e brendshme nga bankat

|    |       |                      |              |                    |              |     |     |     |     |     |     |          |              |          |          |          |          |          |          |
|----|-------|----------------------|--------------|--------------------|--------------|-----|-----|-----|-----|-----|-----|----------|--------------|----------|----------|----------|----------|----------|----------|
| Gr | Prog  | Kap                  | Institucioni | Emertimi           | shuma        | 600 | 601 | 602 | 603 | 604 | 606 | 609      | 166          | 651      | 230      | 231      |          |          |          |
| 00 | 01710 | 5                    | Bashkia      | kredi (principali) | 23734        |     |     |     |     |     |     |          |              | 23734    |          |          |          |          |          |
|    |       | Totali I Programit : |              |                    | <b>23734</b> |     |     |     |     |     |     | <b>0</b> | <b>23734</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| 13 Fondi Rezerve + F.Kontigjences |       |     |              |                    |                |               |              |               |             |              |             |             |              |              |          |               |
|-----------------------------------|-------|-----|--------------|--------------------|----------------|---------------|--------------|---------------|-------------|--------------|-------------|-------------|--------------|--------------|----------|---------------|
| Gr                                | Prog  | Kap | Institucioni | Emertimi           | shuma          | 600           | 601          | 602           | 603         | 604          | 606         | 609         | 166          | 651          | 230      | 231           |
| 00                                | 04980 | 5   | Bashkia      | F,Rezerve          | 4000           |               |              |               |             |              |             | 4000        |              |              |          |               |
|                                   |       |     | "            | Fondi kontigjences | 3200           |               |              |               |             |              |             | 3200        |              |              |          |               |
| Totali I Programit :              |       |     |              |                    | <b>7200</b>    |               |              |               |             |              |             | <b>7200</b> |              |              |          |               |
| <b>Totali I shpenzimeve 2015</b>  |       |     |              |                    | <b>1063876</b> | <b>272528</b> | <b>44973</b> | <b>449575</b> | <b>1000</b> | <b>36190</b> | <b>3630</b> | <b>7200</b> | <b>23734</b> | <b>40939</b> | <b>0</b> | <b>184107</b> |

II Te ardhurat nga kredia 2015

| 1 Programi i Infrastruktures Rrugore |       |     |              |             |               |          |           |          |          |          |          |          |          |          |          |               |
|--------------------------------------|-------|-----|--------------|-------------|---------------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Gr                                   | Prog  | Kap | Institucioni | Emertimi    | shuma         | Paga     | Sig.shoq. | shpenz.  | subven.  | transf.  | transf.  | f.rez.   | princ.   | interes. | stud.pr. | invest.       |
| 00                                   | 04530 | 5   | Bashkia      | Shpronesime | 247584        | 600      | 601       | 602      | 603      | 604      | 606      | 609      | 166      | 651      | 230      | 231           |
|                                      |       |     |              |             |               |          |           |          |          |          |          |          |          |          |          | 247584        |
| Totali I Programit :                 |       |     |              |             | <b>247584</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>247584</b> |

III Investime FZHR trashëguar nga viti 2014

| 1 Programi i Infrastruktures Rrugore |       |     |              |                     |              |          |           |          |          |          |          |          |          |          |          |              |
|--------------------------------------|-------|-----|--------------|---------------------|--------------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| Gr                                   | Prog  | Kap | Institucioni | Emertimi            | shuma        | Paga     | Sig.shoq. | shpenz.  | subven.  | transf.  | transf.  | f.rez.   | princ.   | interes. | stud.pr. | invest.      |
| 00                                   | 04530 | 5   | Bashkia      | investime FZHR 2014 | 28112        | 600      | 601       | 602      | 603      | 604      | 606      | 609      | 166      | 651      | 230      | 231          |
|                                      |       |     |              |                     |              |          |           |          |          |          |          |          |          |          |          | 28112        |
| Totali I Programit :                 |       |     |              |                     | <b>28112</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>28112</b> |

IV Njesia e Administrimit te Banesave Sociale (shpenzime nga te ardhurat e veta)

| 1 Programi I Strehimit dhe Urbanistikës |       |     |              |                    |              |          |           |            |          |          |          |            |              |          |          |            |
|---|-------|-----|--------------|--------------------|--------------|----------|-----------|------------|----------|----------|----------|------------|--------------|----------|----------|------------|
| Gr                                      | Prog  | Kap | Institucioni | Emertimi           | shuma        | Paga     | Sig.shoq. | shpenz.    | subven.  | transf.  | transf.  | f.rez.     | princ.       | interes. | stud.pr. | invest.    |
| 00                                      | 06140 | 5   | NJ.A.B.S     | Shpenzime MBS      | 1051         | 600      | 601       | 602        | 603      | 604      | 606      | 609        | 166          | 651      | 230      | 231        |
|   |       |     |              |                    |              | <b>0</b> | <b>0</b>  | <b>456</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>440</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>155</b> |
| <b>2 Hua e brendshme nga bankat</b>     |       |     |              |                    |              |          |           |            |          |          |          |            |              |          |          |            |
| 00                                      | 01710 | 5   | NJ.A.B.S     | kredi (principali) | 20689        | 600      | 601       | 602        | 603      | 604      | 606      | 609        | 166          | 651      | 230      | 231        |
|   |       |     |              |                    |              |          |           |            |          |          |          |            | 20689        |          |          |            |
| Totali I Programeve ABS :               |       |     |              |                    | <b>21740</b> | <b>0</b> | <b>0</b>  | <b>456</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>440</b> | <b>20689</b> | <b>0</b> | <b>0</b> | <b>155</b> |

|   |  |  |  |  |                |               |              |               |             |              |             |             |              |              |          |               |
|---|--|--|--|--|----------------|---------------|--------------|---------------|-------------|--------------|-------------|-------------|--------------|--------------|----------|---------------|
| <b>Totali shpenzimeve 2015 (I+II+III+ IV)</b> |  |  |  |  | <b>1361312</b> | <b>272528</b> | <b>44973</b> | <b>450031</b> | <b>1000</b> | <b>36190</b> | <b>3630</b> | <b>7640</b> | <b>44423</b> | <b>40939</b> | <b>0</b> | <b>459958</b> |
|---|--|--|--|--|----------------|---------------|--------------|---------------|-------------|--------------|-------------|-------------|--------------|--------------|----------|---------------|



112544

15515

281713

1000

93719

7000

15710

116429

55604

43604

**68233**

231

**759**

**322244**





